



UN Development Programme

Honduras - Tegucigalpa

Project: 00043791
Project Title: Energia Renovable para Centroamerica
Start Year: 2007
End Year: 2016

Implementing Partner: Central American Bank for Econ

Responsible Parties: Central American Bank for Econ

Revision Type: General Revision 12

Project Description:

La presente revisión presupuestaria es de carácter general y se realiza con el propósito de asignar presupuesto en 2016 para la evaluación final del proyecto.

Budget (US\$) as of Last Revision on 31-October-2013

Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	20,264.78
Total Budget (2016 and Beyond)		20,264.78
Total Utilization (2015 and Prior)		6,899,735.22
Project Total		6,920,000.00
Unprogrammed/Unfunded		0.00

Agreed by: Alissar Chaker, Representante Residente a.i.

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Honduras - Tegucigalpa

Project: 00043791
 Project Title: Energia Renovable para Centroamerica
 Year: 2016
 Report Date: 2/3/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217 Accelerating renewable energy	EVAL.APRENDIZAJE, MAN	19/7/2007	31/5/2012	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	20,264.78
TOTAL									20,264.78
GRAND TOTAL									20,264.78

ANALISIS
REVISION PRESUPUESTARIA GENERAL 12

Proyecto No. 00051217
ENERGIA RENOVABLE POR MEDIO DE BCIE - ARECA

MONTO TOTAL DEL PROYECTO	6920,000.00	
GASTOS 2007	5229,080.40	
GASTOS 2008	128,598.22	
GASTOS 2009	269,163.37	
GASTOS 2010	423,110.00	
GASTOS 2011	601,253.45	
GASTOS 2012	248,529.96	6899,735.40
GASTOS 2013	-	
GASTOS 2014	-	
GASTOS 2015	-	
PRESUPUESTO 2016	20,264.60	
TOTAL DEL PROYECTO	6920,000.00	